

## THIRD MEETING OF SIGNATORIES TO THE MEMORANDUM OF UNDERSTANDING ON THE CONSERVATION OF MIGRATORY BIRDS OF PREY IN AFRICA AND EURASIA

*(Dubai, 3-6 July 2023)*

UNEP/CMS/RAPTORS/MOS3/Doc.16.1(Rev.1)

### CURRENT FINANCIAL STATUS AND FUTURE FUNDING

*(Prepared by the Coordinating Unit of the Raptors MOU)*

**Summary:** The document presents the financial activities since the Second Meeting of Signatories of the Raptors MOU and looks at the future funding required to implement the activities proposed in the workplans of the Coordinating Unit and of the Technical Advisory Group.

The Meeting is requested to: a) welcome the generous offer from EAD, on behalf of the Government of the UAE, to fund the Coordinating Unit for the period 2024-2027; b) take note of the report; c) urge Signatories to consider incorporating regular voluntary contributions into their annual financial planning mechanisms and ensure the continuity of the operation of the Coordinating Unit and the implementation of the Workplans of the Coordinating Unit and of the Technical Advisory Group; and d) consider and adopt one of the three options proposed for the revised estimated voluntary assessed annual contributions by Signatories.

1. Since its establishment in August 2009, the Coordinating Unit of the Raptors MoU (CU) has been generously funded via a Donor Agreement signed between the Environment Agency - Abu Dhabi (EAD), on behalf of the Government of the United Arab Emirates (UAE), and the United Nations Environment Programme (UNEP).
2. This report to Signatories is divided into four main areas of financial activity, – three sections covering the previous eight years (01 July 2015 – 30 June 2023) and a final section looking ahead for a period of three calendar years beginning on 1 January 2024, as follows:
  - a. Summary of operating costs and expenditures of the Coordinating Unit;
  - b. List of the main projects and consultancies commissioned and managed by the Coordinating Unit;
  - c. Fundraising efforts by the Coordinating Unit, including a summary of additional funding support received from Signatories and other sources;
  - d. Future funding required for the Coordinating Unit and opportunities for additional voluntary contributions.

### **Coordinating Unit**

3. The Coordinating Unit is located within CMS Office - Abu Dhabi, a satellite office of the CMS Secretariat, alongside the Secretariat of the Dugong MoU. Until the end of 2019, the CMS Office – Abu Dhabi has been hosted by EAD at their headquarters building and it has relocated in early 2020 to a separate building, equally provided by EAD. The Coordinating Unit is fortunate to be operating from modern offices equipped with computers, telephones, mail and courier services, printing and photocopying facilities, internet and IT support. These facilities are very kindly provided by EAD in addition to the funding provided as part of the Donor Agreement.
4. The Coordinating Unit comprises one full-time professional officer (Programme Officer), one Associate Programme Officer and one general staff member (Finance/Administrative Assistant): their time is shared with the Secretariat of the Dugong MoU and the CMS Office - Abu Dhabi in general. The Executive Coordinator of CMS Office – Abu Dhabi allocates one-third of her time to the Raptors MoU-related programme of the Office. A summary financial report is presented in Table 1 (Annex 1).
5. Throughout the reporting period, the following changes in personnel have taken place:
  - a. The current Programme Management Officer leading the Coordinating Unit assumed his functions in March 2021, following the resignation of his predecessor in February 2020. During the interim period, functions were assumed by the Executive Coordinator of the CMS Office – Abu Dhabi;
  - b. The current Associate Programme Management Officer supporting the Coordinating Unit assumed her functions in April 2022, following resignation of her predecessor in December 2021. The latter in turn was recruited in February 2020, following resignation of a previous officer. During the interim period from December 2021 and April 2022, the Coordinating Unit counted on the support of a recruited Individual Contractor.
6. For preparation of the third Meeting of Signatories an Individual Contractor was hired for 6 months. Despite the turnover of staff, the Coordinating Unit has continued to support Signatories, the TAG, the Saker Task Force as well as undertaking species-specific activities.

**Projects and consultancies**

7. To facilitate the implementation of key raptor conservation projects and activities, the Coordinating Unit negotiated the following contracts via Small Scale Funding Agreements (SSFA) (in chronological order):

Title	Contents	Contractor	Period	Amount	Currency
Vulture Multi-species Action Plan	Contribution towards the development of the VMsAP, technical support on and production of communication materials, facilitation in the organization of a Vulture MsAP Side-Event and Exhibit at CMS COP12.	BirdLife International	July 2016 – December 2017	158,845	US\$
Vulture Multi-species Action Plan	Lead and manage the European regional Coordination for the development of the VMsAP, including action planning workshops in Europe, Asia and Middle East and develop a Cinereous Vulture Flyway Action Plan (Annex 4 to the VMsAP).	Vulture Conservation Foundation	June 2016 – March 2017	105,538	US\$
Technical Advisory Group to the Raptors MoU	Support for conducting Activities 1.1, 1.2, 2.3, 2.5, 2.8 and 5.12 of the TAG Workplan.	BirdLife International	October 2015 – March 2019	38,400	US\$
Peregrine Conference	Support in the organizations of the 4 <sup>th</sup> international Peregrine Conference and awareness raising about the Raptors MOU.	Herman Otto Institute	September – November 2017	5,000	EUR
Vulture Multi-species Action Plan	Support the organization of the Overarching workshop for the VMsAP and of the second meeting of the Preventing Poisoning Working Group in Spain.	Spanish Ornithological Society	February – May 2017	28,560	EUR
Vulture Multi-species Action Plan	Development of maps of the distribution of vultures and threat maps included in the VMsAP.	Stichting Wageningen Research	May - June 2017	15,000	EUR
Vulture Multi-species Action Plan	Organization of a plenary session on the VMsAP at the European Vulture Conference in Portugal.	Vulture Conservation Foundation	September – October 2019	10,000	EUR
Illegal Killing, Taking and Trade of wild migratory Birds (IKB)	Support to organizing a workshop on IKB in South West Asia (Arabian Peninsula, Iraq and Iran).	BirdLife International.	October 2021 – January 2022	12,000	US\$
Technical Advisory Group to the Raptors MoU	To provide technical and strategic support to implement the Raptors MoU TAG Work Plan toward for the meetings of the TAG and the Third Meeting of Signatories to the Raptors MoU.	BirdLife International.	March 2021 – July 2023	89,718	US\$
West African Vulture Action Plan	Organization of a planning workshop in Nigeria and support to develop and produce a West Africa Vulture Action Plan.	Nigerian Conservation Foundation.	June 2022 – July 2023	20,000	US\$

West African Vulture Action Plan	Drafting the action plan, facilitating the workshop and finalising the West Africa Vulture Action Plan.	IUCN Conservation Planning Specialist Group.	June 2022 – July 2023	10,000	US\$
Vulture Multi-species Action Plan	Development of the Mid-Term Implementation Review of the VMsAP and coordination of other contributors (BirdLife International, Vulture Conservation Fund.	Endangered Wildlife Trust:	May 2023 – ongoing	60,614	US\$

8. To facilitate the delivery of its Workplan, the Coordinating Unit recruited the following temporary consultants during the reporting period:

Title and Purpose	Period	Contract value (US\$)	Actual spent (US\$)
National report Analysis	June – Sept 2017		31,500
Coordinator – Saker Task Force (Part time)	November 2017 – May 2018		9,376
Specialist Technical Advisor – Saker Falcon Task Force (Part time)	November 2017 – November 2018;		11,250
Coordinator – Saker Falcon Task Force (Part time)	June 2018 – May 2020		18,000
Consultant – VMsAP Strategic Implementation Plan (Part time)	September 2018 – September 2019		15,000
Report Writer - TAG3 (Part time)	December 2018		3,750
Consultant – Implementations review of Raptors MOU Action Plan (Part time)	November 2019 – April 2020		35,000
Team Associate – administrative support to the CU	October 2019 – January 2020		12,000
Report Writer - TAG4 (Part time)	December 2021 – March 2022		3,125
Team Associate – administrative support to the CU	March – July 2022		24,000
Specialist Technical Advisor – Saker Falcon Task Force (Part time)	March 2022 – March 2024	45,000	
Coordinator – Saker Falcon Task Force (Part time)	August 2022 – July 2024	18,000	
Coordinator Electrocutation Discussion Group	April 2022 – April 2024	30,000	
Technical Coordinator – Sooty Falcon Action Plan (Part time)	August 2022 – August 2023	23,400	
Team Associate – administrative support to the CU	April – September 2023	24,000	
Report Writer - MOS3 (Part time)	June- October 2023	7,800	

## Fundraising

9. According to paragraph 20 of the Raptors MoU, *[...] The Signatories will endeavour to finance from national and other sources the implementation in their territory of the measures necessary for the conservation of birds of prey. In addition, they will endeavour to assist each other in the implementation and financing of key points of the Action Plan, and seek assistance from other*

*sources for the financing and implementation of their strategies or equivalent measures<sup>1</sup>.*

10. The Coordinating Unit has been proactive in fundraising aimed at securing additional resources to enhance capacity to implement internationally coordinated collaborative projects and programme activities to support the implementation of the Raptors MoU. A range of proposals and requests have been developed and submitted to various potential donors over the last three years. A summary list of the additional financial contributions secured during that period is set out below:

Donor	Purpose of voluntary contribution	Year	Amount (US\$)
France	Annual contribution as agreed in MOS2 (US\$23,349)	2022	15,991
Hungary	Annual contribution as agreed in MOS2 (US\$1,110)	2020, 2021, 2023	3,330
Luxembourg	Annual contribution as agreed in MOS2 (US\$338)	2021	10,952
Netherlands	Annual contribution as agreed in MOS2 (US\$6,905)	2021, 2022, 2023, 2024	27,620
Norway	Annual contribution as agreed in MOS2 (US\$3,553)	2021, 2022, 2023, 2024	14,112
Slovakia	Annual contribution as agreed in MOS2 (US\$714)	2017, 2018, 2019, 2020	2,856
Sweden	Annual contribution as agreed in MOS2 (US\$4,008)	2019, 2020, 2021	12,024
		<b>Total</b>	<b>86,885</b>

11. The Second Meeting of the Signatories accepted the proposed scale of assessment for regular voluntary contribution based on the UN indicative scale aiming at raising US\$150,000 per annum. However, following the practice adopted by many of the CMS instruments, the maximum contribution is capped at 20% of the overall budget and the contribution of the European Union has been fixed at 2.5%. Furthermore, voluntary contributions are not being requested from Signatories with an annual indicative contribution lower than US\$250.
12. Since 2015, a number of new Signatories have joined the Raptors MOU. Additionally, an updated UN scale of assessment is available<sup>1</sup>. Cost of implementation has also increased as are the range of activities the Raptors MOU CU and TAG are tasked with. Annex 2 provides three scenarios for a revised estimate of the voluntary assessed annual contributions by Signatories:
- a. Under Scenario 1, no increase is foreseen for the fundraising target from voluntary contributions (US\$150,000) endorsed by MOS2. Given the increased number of Signatories this would result in a decline of over US\$650 of the average voluntary contribution from each of the Signatories with an annual indicative contribution larger than US\$250.
  - b. Scenario 2 aims at maintaining the contribution of Signatories with an annual indicative contribution larger than USD 250 intact. This option would aim at generating US\$168,510 per year.

<sup>1</sup> <https://documents-dds-ny.un.org/doc/UNDOC/GEN/N21/418/88/PDF/N2141888.pdf?OpenElement>

- c. Scenario 3 aims at an increased annual fundraising target by ca. 2% per year since 2015 to US\$175,000 to ensure the current level of activities. The average indicative contribution from Signatories with an annual indicative contribution larger than US\$250, would increase by less than US\$230 which represents an annual increase of 0.5% which is well below the average annual 2% inflation adjustment considered by CMS<sup>2</sup> and below the 2.9% inflation calculated on consumer prices by the World Bank over the period 2015 – 2022<sup>3</sup>.

### **Support from Environmental Agency Abu Dhabi (EAD)**

13. As indicated in paragraph 1, EAD has been supporting and hosting the CMS Office – Abu Dhabi and the Raptors MOU. Since MOS2 (2015), the Grant agreement has been renewed for the period 2016-2019 and 2020-2023. The Grant covered the staff costs of the Coordinating Unit and provided resources for the majority of the activities mentioned above and in document [UNEP/CMS/Raptors/MOS3/Doc.9](#).
14. A New funding application has been submitted to EAD to support the CMS Office – Abu Dhabi for the period 2024-2027. In early May 2023, EAD confirmed their intention to fund the CMS Office – Abu Dhabi on behalf of the Government of the UAE for another four years. The exact amount of support from EAD is yet to be finalised. However, CMS has been informed that a significantly increased level of contribution from Signatories would be required to maintain the current level of operation and implement ambitious work plans of the Coordinating Unit and of the TAG of the Coordinating Unit of the Raptors MOU.

### **Actions requested**

15. The Meeting is invited to:
  - a. Warmly welcome the generous offer from EAD, on behalf of the Government of the UAE, to fund the Coordinating Unit for the period 2024-2027;
  - b. Take note of this report;
  - c. Urge Signatories to consider incorporating regular voluntary contributions into their annual financial planning mechanisms and ensure the continuity of the operation of the Coordinating Unit and the implementation of the Workplans of the Coordinating Unit and of the Technical Advisory Group;
  - d. Consider and adopt one of the three options proposed for the revised estimated voluntary assessed annual contributions by Signatories.

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<sup>2</sup> [UNEP/CMS/COP13/Doc.13.2/Rev.1](#)

<sup>3</sup> <https://data.worldbank.org/indicator/FP.CPI.TOTL.ZG?end=2022&start=2015&view=chart>

Table 1: Summary of Expenditure (in US\$) of the Coordinating Unit (1 September 2015 – 30 June 2023)

Budget Item	2015 <sup>2</sup>	2016	2017	2018	2019	2020	2021	2022	2023 <sup>3</sup>	Total (US\$)
Head of Unit, Executive Coordinator (P-5) (33%) <sup>1</sup>	27,311	89,073	94,267	86,741	89,095	95,671	89,766	107,550	42,778	722,252
Programme Officer, Raptors (P-4)	73,774	190,200	197,350	202,845	213,849	75,342	208,100	201,678	105,087	1,468,225
Associate Programme Officer, Raptors (P-2)	54,250	142,940	142,418	153,853	-	137,465	118,050	132,182	61,658	942,816
Admin/Finance Assistant (G-6) (33%) <sup>1, 4</sup>	-	-	-	-	-	-	-	22,893	11,233	34,126
<b>Subtotal</b>	<b>155,335</b>	<b>422,213</b>	<b>434,035</b>	<b>443,439</b>	<b>302,944</b>	<b>308,478</b>	<b>415,916</b>	<b>464,303</b>	<b>220,755</b>	<b>3,167,418</b>
Consultants	27,080	6,700	-	39,375	22,168	65,000	3,125	28,975	17,850	210,273
Travel on official mission	2,005	12,374	8,988	6,970	5,139	-	1,217	3,944	-	40,637
Small Grants	-	27,901	-	5,900	-	10,857	56,859	6,000	30,307	137,824
Meetings	-	-	-	37,783	-	-	-	-	178,000	215,783
Information management & material	-	-	-	-	-	-	-	-	-	-
Equipment (50%)	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>29,085</b>	<b>46,975</b>	<b>8,988</b>	<b>90,028</b>	<b>27,307</b>	<b>75,857</b>	<b>61,201</b>	<b>38,919</b>	<b>226,157</b>	<b>604,517</b>
<b>TOTAL</b>	<b>184,420</b>	<b>469,188</b>	<b>443,023</b>	<b>533,467</b>	<b>330,251</b>	<b>384,335</b>	<b>477,117</b>	<b>503,222</b>	<b>446,912</b>	<b>3,771,935</b>
Programme Support Cost (PSC) 13%	23,975	60,994	57,593	69,351	42,933	49,964	62,025	65,419	58,099	490,352
<b>GRAND TOTAL</b>	<b>208,394</b>	<b>530,183</b>	<b>500,616</b>	<b>602,817</b>	<b>373,184</b>	<b>434,299</b>	<b>539,142</b>	<b>568,641</b>	<b>505,011</b>	<b>4,262,287</b>

<sup>1</sup> Position costs shared with Dugong MoU and CMS Office – Abu Dhabi

<sup>2</sup> Expenditures since 1 June

<sup>3</sup> Expenditure up to 30 June

<sup>4</sup> - PSC funded till 2021, (50% from 2022)

**Table 2: Indicative Budget (in US\$) for the Coordinating Unit (1 January 2024 – 31 December 2026)**

<b>Budget Item</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total (US\$)</b>
Head of Unit, Executive Coordinator (P-5) (33%) <sup>1</sup>	93,958	96,307	98,714	288,979
Programme Officer, Raptors (P-4)	218,448	223,909	229,507	671,864
Associate Programme Officer, Raptors (P-2)	129,101	132,328	135,637	397,066
Administrative/Finance Assistant (G-6) (33%) <sup>1</sup>	25,329	25,963	26,612	77,904
<b>Subtotal</b>	<b>466,836</b>	<b>478,507</b>	<b>490,470</b>	<b>1,435,813</b>
Consultants	50,000	50,000	50,000	150,000
Travel on official mission	7,500	7,500	7,500	22,500
Small Grants				
Meetings	35,000	35,000	100,000	170,000
Miscellaneous	2,000	2,000	2,000	6,000
<b>Subtotal</b>	<b>94,500</b>	<b>94,500</b>	<b>159,500</b>	<b>348,500</b>
<b>TOTAL</b>	<b>561,336</b>	<b>573,007</b>	<b>649,970</b>	<b>1,784,313</b>
Programme Support Cost (PSC), 13%	72,974	74,491	84,496	231,961
<b>GRAND TOTAL</b>	<b>634,310</b>	<b>647,498</b>	<b>734,466</b>	<b>2,016,274</b>

<sup>1</sup> Position costs shared with Dugong MoU and CMS Office – Abu Dhabi



## ANNEX 2

**Scenario 1** - Estimated voluntary assessed annual contributions by Signatories (in US\$) with no increased fundraising target and actual decline by over US\$650 of the average contribution from Signatories with an annual indicative contribution larger than US\$250. Underlined are the new Signatories since 2015; shaded in grey figures below US\$250.

Signatory	Current UN Scale	Fixed contribution	Revised scale (adjusted to 100%)	Assessment Scale	Average annual contribution	Current Annual contribution	Difference (Negative)
Angola	0.010		0.031	0.031	46.34	41.75	4.60
Armenia	0.007		0.022	0.022	32.44	29.22	3.22
Belgium	0.828		2.558	2.558	3,837.22	4,166.29	(329.07)
<u>Burkina Faso</u>	0.004		0.012	0.012	18.54		18.54
Burundi	0.001		0.003	0.003	4.63	4.17	0.46
Chad	0.003		0.009	0.009	13.90	8.35	5.55
Comoros	0.001		0.003	0.003	4.63		4.63
Congo	0.005		0.015	0.015	23.17	20.87	2.30
<u>Côte d'Ivoire</u>	0.022		0.068	0.068	101.96		101.96
<u>Croatia</u>	0.091		0.281	0.281	421.72		421.72
Czechia	0.340		1.050	1.050	1,575.67	1,611.41	(35.74)
Democratic Republic of the Congo	0.010		0.031	0.031	46.34	12.52	33.82
Denmark	0.553		1.709	1.709	2,562.78	2,817.88	(255.10)
Djibouti	0.001		0.003	0.003	4.63	4.17	0.46
Egypt	0.139		0.429	0.429	644.17	559.40	84.77
Equatorial Guinea	0.012		0.037	0.037	55.61	41.75	13.87
<u>Ethiopia</u>	0.010		0.031	0.031	46.34		46.34
European Union		2.500	0.000	2.500	3,750.00	3,750.00	0.00
Finland	0.417		1.288	1.288	1,932.51	2,166.64	(234.12)
France	4.318		13.341	13.341	20,011.01	23,348.74	(3,337.72)
Gambia	0.001		0.003	0.003	4.63	4.17	0.46
Germany	6.111		18.880	18.880	28,320.35	29,811.07	(1,490.72)
Ghana	0.024		0.074	0.074	111.22	58.44	52.78

Signatory	Current UN Scale	Fixed contribution	Revised scale (adjusted to 100%)	Assessment Scale	Average annual contribution	Current Annual contribution	Difference (Negative)
Guinea	0.003		0.009	0.009	13.90	4.17	9.73
Hungary	0.228		0.704	0.704	1,056.63	1,110.45	(53.83)
<u>India</u>	1.044		3.225	3.225	4,838.23		4,838.23
Iran (Islamic Republic of)	0.371		1.146	1.146	1,719.33	1,486.17	233.16
<u>Israel</u>	0.561		1.733	1.733	2,599.86		2,599.86
Italy	3.189		9.853	9.853	14,778.86	18,568.78	(3,789.92)
<u>Jordan</u>	0.022		0.068	0.068	101.96		101.96
Kenya	0.030		0.093	0.093	139.03	54.27	84.76
Lebanon	0.036		0.111	0.111	166.84	175.33	(8.50)
Libya	0.018		0.056	0.056	83.42	592.80	(509.38)
Luxembourg	0.068		0.210	0.210	315.13	338.15	(23.01)
Madagascar	0.004		0.012	0.012	18.54	12.52	6.01
Mali	0.005		0.015	0.015	23.17	16.70	6.47
Monaco	0.011		0.034	0.034	50.98	50.10	0.88
Mongolia	0.004		0.012	0.012	18.54	12.52	6.01
Morocco	0.055		0.170	0.170	254.89	258.83	(3.94)
Nepal	0.010		0.031	0.031	46.34	25.05	21.30
Netherlands	1.377		4.254	4.254	6,381.46	6,904.85	(523.38)
Niger	0.003		0.009	0.009	13.90	8.35	5.55
Norway	0.679		2.098	2.098	3,146.71	3,552.61	(405.91)
Pakistan	0.114		0.352	0.352	528.31	354.84	173.47
Portugal	0.353		1.091	1.091	1,635.92	1,978.78	(342.86)
Romania	0.312		0.964	0.964	1,445.91	943.47	502.44
<u>Saudi Arabia</u>	1.184		3.658	3.658	5,487.04		5,487.04
Senegal	0.007		0.022	0.022	32.44	25.05	7.39
Slovakia	0.155		0.479	0.479	718.32	713.86	4.46
Somalia	0.001		0.003	0.003	4.63	4.17	0.46
South Africa	0.244		0.754	0.754	1,130.78	1,552.96	(422.19)

Signatory	Current UN Scale	Fixed contribution	Revised scale (adjusted to 100%)	Assessment Scale	Average annual contribution	Current Annual contribution	Difference (Negative)
Spain	2.134		6.593	6.593	9,889.65	12,411.19	(2,521.54)
Sudan	0.010		0.031	0.031	46.34	41.75	4.60
Sweden	0.871		2.691	2.691	4,036.50	4,007.65	28.85
Switzerland	1.134		3.504	3.504	5,255.32	4,370.84	884.48
Syrian Arab Republic	0.009		0.028	0.028	41.71	150.29	(108.58)
Togo	0.002		0.006	0.006	9.27	4.17	5.09
Tunisia	0.019		0.059	0.059	88.05	150.29	(62.23)
United Arab Emirates	0.000		0.000	0.000	0.00	0.00	0.00
United Kingdom of Great Britain and Northern Ireland	4.375		13.517	13.517	20,275.17	21,620.44	(1,345.27)
Yemen	0.008		0.025	0.025	37.07	41.75	(4.67)
<b>Total</b>	<b>31.558</b>	<b>2.500</b>	<b>97.500</b>	<b>100.000</b>	<b>150,000.00</b>	<b>150,000.00</b>	

Proposed Average Contribution of expected contributors (above US\$250)	<b>5,305.34</b>
Current Average Contribution of expected contributors	<b>5,959.92</b>
Change compared to the current situation	<b>(654.59)</b>

**Scenario 2** - Estimated voluntary assessed annual contributions by Signatories (in US\$) with no increase in average contribution from Signatories with an annual indicative contribution larger than US\$250.

Underlined are the new Signatories since 2015; shaded in grey figures below US\$250.

Signatory	Current UN Scale	Fixed contribution	Revised scale (adjusted to 100%)	Assessment Scale	Revised Annual contribution	Current Annual contribution	Difference (Negative)
Angola	0.010		0.031	0.031	52.06	41.75	10.32
Armenia	0.007		0.022	0.022	36.44	29.22	7.22
Belgium	0.828		2.558	2.558	4,310.73	4,166.29	144.45
<u>Burkina Faso</u>	0.004		0.012	0.012	20.82		20.82
Burundi	0.001		0.003	0.003	5.21	4.17	1.03
Chad	0.003		0.009	0.009	15.62	8.35	7.27
Comoros	0.001		0.003	0.003	5.21		5.21
Congo	0.005		0.015	0.015	26.03	20.87	5.16
<u>Côte d'Ivoire</u>	0.022		0.068	0.068	114.54		114.54
<u>Croatia</u>	0.091		0.281	0.281	473.76		473.76
Czechia	0.340		1.050	1.050	1,770.11	1,611.41	158.70
Democratic Republic of the Congo	0.010		0.031	0.031	52.06	12.52	39.54
Denmark	0.553		1.709	1.709	2,879.03	2,817.88	61.15
Djibouti	0.001		0.003	0.003	5.21	4.17	1.03
Egypt	0.139		0.429	0.429	723.66	559.40	164.26
Equatorial Guinea	0.012		0.037	0.037	62.47	41.75	20.73
<u>Ethiopia</u>	0.010		0.031	0.031	52.06		52.06
European Union		2.500	0.000	2.500	4,212.75	3,750.00	462.75
Finland	0.417		1.288	1.288	2,170.99	2,166.64	4.35
France	4.318		13.341	13.341	22,480.37	23,348.74	(868.37)
Gambia	0.001		0.003	0.003	5.21	4.17	1.03
Germany	6.111		18.880	18.880	31,815.09	29,811.07	2,004.02
Ghana	0.024		0.074	0.074	124.95	58.44	66.50
Guinea	0.003		0.009	0.009	15.62	4.17	11.44
Hungary	0.228		0.704	0.704	1,187.01	1,110.45	76.56
<u>India</u>	1.044		3.225	3.225	5,435.27		5,435.27
Iran (Islamic Republic of)	0.371		1.146	1.146	1,931.50	1,486.17	445.33
<u>Israel</u>	0.561		1.733	1.733	2,920.68		2,920.68

Signatory	Current UN Scale	Fixed contribution	Revised scale (adjusted to 100%)	Assessment Scale	Revised Annual contribution	Current Annual contribution	Difference (Negative)
Italy	3.189		9.853	9.853	16,602.57	18,568.78	(1,966.21)
Jordan	0.022		0.068	0.068	114.54		114.54
Kenya	0.030		0.093	0.093	156.19	54.27	101.92
Lebanon	0.036		0.111	0.111	187.42	175.33	12.09
Libya	0.018		0.056	0.056	93.71	592.80	(499.09)
Luxembourg	0.068		0.210	0.210	354.02	338.15	15.88
Madagascar	0.004		0.012	0.012	20.82	12.52	8.30
Mali	0.005		0.015	0.015	26.03	16.70	9.33
Monaco	0.011		0.034	0.034	57.27	50.10	7.17
Mongolia	0.004		0.012	0.012	20.82	12.52	8.30
Morocco	0.055		0.170	0.170	286.34	258.83	27.51
Nepal	0.010		0.031	0.031	52.06	25.05	27.01
Netherlands	1.377		4.254	4.254	7,168.94	6,904.85	264.09
Niger	0.003		0.009	0.009	15.62	8.35	7.27
Norway	0.679		2.098	2.098	3,535.01	3,552.61	(17.61)
Pakistan	0.114		0.352	0.352	593.51	354.84	238.66
Portugal	0.353		1.091	1.091	1,837.79	1,978.78	(140.99)
Romania	0.312		0.964	0.964	1,624.33	943.47	680.87
Saudi Arabia	1.184		3.658	3.658	6,164.14		6,164.14
Senegal	0.007		0.022	0.022	36.44	25.05	11.40
Slovakia	0.155		0.479	0.479	806.96	713.86	93.10
Somalia	0.001		0.003	0.003	5.21	4.17	1.03
South Africa	0.244		0.754	0.754	1,270.31	1,552.96	(282.65)
Spain	2.134		6.593	6.593	11,110.03	12,411.19	(1,301.16)
Sudan	0.010		0.031	0.031	52.06	41.75	10.32
Sweden	0.871		2.691	2.691	4,534.60	4,007.65	526.95
Switzerland	1.134		3.504	3.504	5,903.83	4,370.84	1,532.99
Syrian Arab Republic	0.009		0.028	0.028	46.86	150.29	(103.43)
Togo	0.002		0.006	0.006	10.41	4.17	6.24
Tunisia	0.019		0.059	0.059	98.92	150.29	(51.37)
United Arab Emirates	0.000		0.000	0.000	-	-	-
United Kingdom of Great Britain and Northern Ireland	4.375		13.517	13.517	22,777.12	21,620.44	1,156.69

<b>Signatory</b>	<b>Current UN Scale</b>	<b>Fixed contribution</b>	<b>Revised scale</b> (adjusted to 100%)	<b>Assessment Scale</b>	<b>Revised Annual contribution</b>		<b>Current Annual contribution</b>	<b>Difference</b> (Negative)
Yemen	0.008		0.025	0.025	41.65		41.75	(0.10)
<b>Total</b>	<b>31.558</b>	<b>2.500</b>	<b>97.500</b>	<b>100.000</b>	<b>168,510.00</b>		<b>150,000.00</b>	

Proposed Average Contribution of expected contributors (above US\$250)	<b>5,960.02</b>
Current Average Contribution of expected contributors	<b>5,959.92</b>
Change compared to the current situation	<b>0.09</b>

**Scenario 3** - Estimated voluntary assessed annual contributions by Signatories (in US\$) aiming to raise US\$175,000 per year. Underlined are the new Signatories since 2015; shaded in grey figures below US\$250.

Signatory	Current UN Scale	Fixed contribution	Revised scale (adjusted to 100%)	Assessment Scale	Revised Annual contribution	Current Annual contribution	Difference (=Negative)
Angola	0.010		0.031	0.031	54.07	41.75	12.32
Armenia	0.007		0.022	0.022	37.85	29.22	8.62
Belgium	0.828		2.558	2.558	4,476.76	4,166.29	310.47
<u>Burkina Faso</u>	0.004		0.012	0.012	21.63		21.63
Burundi	0.001		0.003	0.003	5.41	4.17	1.23
Chad	0.003		0.009	0.009	16.22	8.35	7.87
Comoros	0.001		0.003	0.003	5.41		5.41
Congo	0.005		0.015	0.015	27.03	20.87	6.16
<u>Côte d'Ivoire</u>	0.022		0.068	0.068	118.95		118.95
<u>Croatia</u>	0.091		0.281	0.281	492.01		492.01
Czechia	0.340		1.050	1.050	1,838.28	1,611.41	226.87
Democratic Republic of the Congo	0.010		0.031	0.031	54.07	12.52	41.54
Denmark	0.553		1.709	1.709	2,989.91	2,817.88	172.03
Djibouti	0.001		0.003	0.003	5.41	4.17	1.23
Egypt	0.139		0.429	0.429	751.53	559.40	192.13
Equatorial Guinea	0.012		0.037	0.037	64.88	41.75	23.13
<u>Ethiopia</u>	0.010		0.031	0.031	54.07		54.07
European Union		2.500	0.000	2.500	4,375.00	3,750.00	625.00
Finland	0.417		1.288	1.288	2,254.60	2,166.64	87.96
France	4.318		13.341	13.341	23,346.18	23,348.74	(2.56)
Gambia	0.001		0.003	0.003	5.41	4.17	1.23
Germany	6.111		18.880	18.880	33,040.41	29,811.07	3,229.34
Ghana	0.024		0.074	0.074	129.76	58.44	71.32
Guinea	0.003		0.009	0.009	16.22	4.17	12.05
Hungary	0.228		0.704	0.704	1,232.73	1,110.45	122.28
<u>India</u>	1.044		3.225	3.225	5,644.61		5,644.61
Iran (Islamic Republic of)	0.371		1.146	1.146	2,005.89	1,486.17	519.72
<u>Israel</u>	0.561		1.733	1.733	3,033.17		3,033.17
Italy	3.189		9.853	9.853	17,242.00	18,568.78	(1,326.78)

Jordan	0.022		0.068	0.068	118.95		118.95
Kenya	0.030		0.093	0.093	162.20	54.27	107.93
Lebanon	0.036		0.111	0.111	194.64	175.33	19.31
Libya	0.018		0.056	0.056	97.32	592.80	(495.48)
Luxembourg	0.068		0.210	0.210	367.66	338.15	29.51
Madagascar	0.004		0.012	0.012	21.63	12.52	9.10
Mali	0.005		0.015	0.015	27.03	16.70	10.34
Monaco	0.011		0.034	0.034	59.47	50.10	9.38
Mongolia	0.004		0.012	0.012	21.63	12.52	9.10
Morocco	0.055		0.170	0.170	297.37	258.83	38.54
Nepal	0.010		0.031	0.031	54.07	25.05	29.02
Netherlands	1.377		4.254	4.254	7,445.04	6,904.85	540.19
Niger	0.003		0.009	0.009	16.22	8.35	7.87
Norway	0.679		2.098	2.098	3,671.16	3,552.61	118.54
Pakistan	0.114		0.352	0.352	616.37	354.84	261.52
Portugal	0.353		1.091	1.091	1,908.57	1,978.78	(70.21)
Romania	0.312		0.964	0.964	1,686.89	943.47	743.43
Saudi Arabia	1.184		3.658	3.658	6,401.55		6,401.55
Senegal	0.007		0.022	0.022	37.85	25.05	12.80
Slovakia	0.155		0.479	0.479	838.04	713.86	124.18
Somalia	0.001		0.003	0.003	5.41	4.17	1.23
South Africa	0.244		0.754	0.754	1,319.24	1,552.96	(233.73)
Spain	2.134		6.593	6.593	11,537.92	12,411.19	(873.27)
Sudan	0.010		0.031	0.031	54.07	41.75	12.32
Sweden	0.871		2.691	2.691	4,709.25	4,007.65	701.60
Switzerland	1.134		3.504	3.504	6,131.21	4,370.84	1,760.37
Syrian Arab Republic	0.009		0.028	0.028	48.66	150.29	(101.63)
Togo	0.002		0.006	0.006	10.81	4.17	6.64
Tunisia	0.019		0.059	0.059	102.73	150.29	(47.56)
United Arab Emirates	0.000		0.000	0.000	-	-	-
United Kingdom of Great Britain and Northern Ireland	4.375		13.517	13.517	23,654.36	21,620.44	2,033.93
Yemen	0.008		0.025	0.025	43.25	41.75	1.51
<b>Total</b>	<b>31.558</b>	<b>2.500</b>	<b>97.500</b>	<b>100.000</b>	<b>175,000.00</b>	<b>150,000.00</b>	

Proposed Average Contribution of expected contributors (above US\$250) **6,189.56**



Current Average Contribution of expected contributors	<b>5,959.92</b>
Change compared to the current situation	<b>229.64</b>